TABLE D COUNTY BOND REFERENDUM CAPACITY (BASED ON ROLLING 5-YEAR CAPACITY OF \$350 MILLION) (IN MILLIONS)

COUNTY Column B Column H Column E **Authorized** Column D Column F New Authorized 5-Year Total Column A But Column C Revised New 5 Year Column G **But Unissued** Sales Year Unissued Annual Authorization Capacity **New Referendum and** as of June 30 Capacity¹ as of July 1 (Col B- Col C) (Col E - Col D) (Col D + Col G) (FY) Sales **Proposed Purposes** 2004 (FY 2005) \$202 \$100 \$102 \$350 \$248 Total \$310 \$412 Parks \$50 - Land Acquisition - Park Development NVRPA \$10 Libraries \$52.5 - Oakton - Burke - Four Renewals Transportation/Roads \$165 - BOS Transportation Plan Metro IRP/SEP - Walkways Human/Juvenile Services \$32.5 - Mt Vernon Mental Health - Woodburn Mental Health - Juvenile Facilities 2005 (FY 2006) \$412 \$109 \$303 \$350 \$47 \$303 \$80 Public Safety & Commercial Revitalization/ Neighborhood 2006 Improvement (FY 2007) \$303 \$99 \$350 \$146 \$284 \$204 2007 (FY 2008) \$284 \$76 \$208 \$350 \$142 \$208 \$62 Parks & 2008 NVRPA (FY 2009) \$194 \$208 \$52 \$156 \$350 \$218 2009 (FY 2010) \$218 \$70 \$148 \$350 \$202 \$148 Transportation & \$120 2010 Public Facilities² (FY 2011) \$148 \$70 \$78 \$350 \$272 \$198 2011 (FY 2012) \$198 \$70 \$128 \$350 \$222 \$128 Parks, NVRPA & \$112 2012 Public Facilties² (FY 2013) \$128 \$70 \$58 \$350 \$292 \$170 2013 (FY 2014) \$170 \$70 \$100 \$350 \$250 \$100 Total \$684

^{1/} Total 5-year capacity for County = \$350 million or \$70 million per year in annual sales.

^{2/} Public Facilities include all County capital projects and programs, other than Transportation and Parks.